

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	25,286.55	\$45,349.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,335.00	\$14,027.22	21	52,596.00	\$217,904.35	197	\$1,317,424.33	16.54%
A2b - Residential Conservation Services (RCS)	0.00	\$670.00	3	0.00	\$23,574.20	102	\$156,640.00	15.05%
A2c - Residential Retail	6,519.34	\$38,073.49	37	-86,160.78	\$415,414.53	234	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,591.23	23	0.00	\$194,974.82	66	\$0.00	0.00%
Res Subtotal	11,854.34	\$83,361.94	84.00	-8,278.22	\$897,217.40	607	\$1,474,064.33	
Res % of Total	4.83%	22.91%	73.68%	-1.45%	45.66%	88.48%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,507.08	\$111,564.05	22	19,946.20	\$479,888.58	44	\$545,530.04	87.97%
IE Subtotal	5,507.08	\$111,564.05	22.00	19,946.20	\$479,888.58	44	\$545,530.04	
IE % of Total	2.24%	30.66%	19.30%	3.49%	24.42%	6.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,154.00	1	0.00	\$2,264.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,779.18	\$18,663.87	2	107,917.18	\$84,920.86	15	\$723,417.74	11.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	194,870.33	\$347,583.27	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	189,439.70	\$148,156.03	5	257,412.45	\$153,114.03	14	\$0.00	0.00%
C&I Subtotal	228,218.88	\$168,973.90	8.00	560,199.95	\$587,882.66	35	\$723,417.74	
C&I % of Total	92.93%	46.43%	7.02%	97.96%	29.92%	5.10%	26.37%	
Total	245,580.30	\$363,899.89	114	571,867.93	\$1,964,988.64	686	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.